

American Academy of Religion
Statement of Activities
For the Years Ending June 30, 2026 and 2025

	June 30, 2026*	June 30, 2025	\$Variance
Revenues			
Membership	\$626,456	\$508,539	\$117,917
Annual Meeting Registration	\$563,972	\$921,488	(\$357,516)
Annual Meeting Exhibits and Advertising	\$21,985	\$239,763	(\$217,778)
Annual Meeting Other	\$6,586	\$46,753	(\$40,167)
Publishing and Advertising	\$78,011	\$44,312	\$33,699
Employment Services	\$48,949	\$36,470	\$12,479
Contributions and Gift in Kind	\$59,882	\$19,870	\$40,012
Grant Revenue	\$58,200	\$0	\$58,200
Rental Income Luce	\$97,254	\$108,739	(\$11,485)
Investment Income	\$36,989	\$91,927	(\$54,938)
Other	\$24,770	\$16,483	\$8,287
Total Revenues	\$1,623,054	\$2,034,344	\$773,385
Expenses			
Personnel Expenses	\$1,501,677	\$1,592,130	(\$90,453)
Professional Fees	\$33,486	\$95,571	(\$62,085)
Annual Meeting Contractors	\$136,634	\$361,501	(\$224,867)
Annual Meeting Catering and Services	\$42,482	\$120,636	(\$78,154)
Annual Meeting Programming (non-session related)	\$200	\$1,436	(\$1,236)
Advertising and Promotion	\$41	\$145	(\$104)
Occupancy	\$88,354	\$111,690	(\$23,336)
Office Expenses	\$57,179	\$93,822	(\$36,643)
Computer Operations	\$282,070	\$705,820	(\$423,750)
Equipment and Maintenance	\$9,380	\$1,785	\$7,595
Meetings and Travel	\$25,404	\$96,120	(\$70,716)
Meetings and Travel (Summit Only)	\$0	\$0	\$0
Bank and Credit Card Fees	\$35,857	\$38,088	(\$2,231)
Grants, Awards and Subventions	\$171,372	\$233,135	(\$61,763)
Other Programming Expenses	\$3,296	\$6,775	(\$3,479)
Fees, Misc and Waivers	\$5,004	\$6,724	(\$1,720)
Total Expenses	\$2,392,436	\$3,465,378	(\$1,072,942)
Net Operating Revenues and Expenses	(\$769,382)	(\$1,431,034)	\$661,652
Other Revenues and Expenses			
Gains or Losses on Investments	\$206,089	\$189,662	\$16,427
Regions net Revenues and Expense	\$0	\$0	\$0
Depreciation	(\$54,220)	(\$134,798)	\$80,578
Total Other Revenues and Expenses	\$151,869	\$54,864	\$97,005
Release from Restriction	\$769,178	\$1,568,339	(\$799,161)
Total Net Revenues and Expenses	\$151,665	\$192,169	(\$40,504)